

Coming year 2020-21

Director's Wish List for Friends of Cook Memorial Library

Thank you!

Item	Cost	Budget Line	Description
Book supplement	\$ 1,000.00	Library Materials	Additional books for library's circulating collection
NH Downloadable Books membership	\$ 1,205.00	Library Materials	Includes ebooks, downloadable audio, digital magazines; 2021 annual fee estimated to be \$1,205, pending member vote
Programming	\$ 2,600.00	Programs	\$1,400 for programming for all ages, plus \$1,200 for 6 months of little kids' weekly yoga on Zoom Oct-Apr double the sessions this year because of pandemic)
Staff development	\$ -	Meetings, mileage, dues	Will carry over 2020 FoCML \$500 supplement for professional development.
Supplies supplement	\$ 500.00	Supplies	Supplement budget
G&H supplement	\$ 300.00	Preservation	Archival supplies
TOTAL 2020 WISH LIST REQUEST	\$ 5,605.00		
Additional Items for FoCML to consider for direct purchase			
Museum/Outdoor Recreation Passes	\$ 485.00		[Not sure what next year's prices will be.] Remick Museum (\$75) and Squam Lakes Science Center (\$300), and one NH State Parks pass (\$110)
1 Book 1 Valley 2021	\$ 150.00		Participation fee for our library
Printing Yesterday's Women booklet	\$ 320.63		Already paid for 150 copies in August 2020. Proceeds of sales return to benefit Friends. Selling for \$5 each.
Printing 2021 calendar featuring art from community art shows			Quantity and cost coming. Proceeds of sales return to benefit Friends.